



EBENEZER
BIBLE FELLOWSHIP CHURCH

Congregational Budget Meeting December 9, 2018

Meeting called to order & Opening Prayer - Pastor Tim Gibson

Opening Hymns (Pastor Jeremy Harkins) - "Joy to the World", "O Come, O Come Emmanuel"

Roll Call (Pastor Dick)

- **Elders:**
 - **Present:** Pat Barry, Dick Bickings, Dennis Flanagan, Tim Gibson, Swannie Griffin, Kevin Hardy, Jeremy Harkins, Scott Holwick, Chris Jones, Phil Norris, Mike Notary, Shawn Sommons
 - **Absent:** Byron Roth (excused), Tom Galloway (excused)
- **Deacons:**
 - **Present:** Rob Christiansen, Mark Dammeyer, George Hardy, Mark Hardy, Kamba Kalubi, Kevin Kritzberger, Blake Kuntz, Andy Meeks
 - **Absent:** Mark Florentine (excused)

Elder/Deacon Candidate Vote (Pastor Tim Gibson)

- Elders
 - Dennis Flanagan (reelection) - (Y-76, N-4)
 - Bob Gill (new) - (Y- 75, N-3, A-2)
- Deacons
 - Mark Florentine (reelection) - (Y-78, N-1, A-1)
 - George Hardy (reelection) - (Y-79, N-1)
 - Dan Lichtenwalner (new) - (Y-77, N-1, A-2)
 - Gary Walleisa (new) - (Y-78, N-2)

Approval of Minutes

- Motion was made to approve the minutes from the Semi-Annual Congregational Meeting held August 5, 2018. It was seconded and approved unanimously.

2018 Budget Update (Joe Meier)

- Joe reviewed our vision and our membership commitment
- Income actuals compared to budget tracked very close
- Expense actuals compared to budget tracked ver close
- income to expense actuals compared to budget tracked very close
- End of Year Giving
 - Give to: General Fund, Miracle Month, Other Designated Funds (these are the only tax-deductible ways to give)
 - Giving Method: Offering Plate, Online, Mail, Mutual Funds
 - Note Regarding Heyer Trust: Ebenezer will receive a year-end gift of \$20,000/year for 17 years (until 2036).
 - Expenses for 2018 must be submitted by 12/21.
 - All year-end gifts must be received or post-marked by 12/31/2018.

Presentation of 2019 Budget Proposal (Joe Meier)

- How Budget was Derived – Joe explained how Family Giving Units consisting of both Active Members & Regular Attendees formed the majority of the giving income. Therefore, our projection for the new year is based on the projection of our attendance, and the perceived needs of each ministry.
- Recommendations
 - Mission budget increase
 - Salary increases (2.25%)
 - Rest of budget flat
- Offering & gifts 4.6% higher, total 3.7%, \$38,339
- Pastor reimbursable expenses moved under Church General Finances, (2400)
- Mission increase \$8,000 (new unnamed missionaries, and extra for under-supported missionaries)
- Motion made to receive the budget, seconded
- Questions:
 - Why the MOPS budget increased? (answer: to provide funds for speaker remuneration and the costs for food)
 - Understanding Benevolence (answer: Benevolence is a designated fund used for the physical needs of those in our congregation and community)
 - Explain why we have an extra person on staff? (answer: Rachel Marks had been working in two positions: Kids Crossing Assistant & Office Assistant. We have now hired two people for the same number of hours: Jennifer Schanely as the Children’s Ministry Director, and Kristy Hard as the Office Assistant.)
 - Why is our compensation such a high percentage of our budget? (answer: majority of all ministry activity flows through the staff)
- Vote for 2019 budget: Overwhelmingly approved by secret ballot (Y-76, N-5, A-1)

Elder Terms Ending - Pastor Tim thanked Shawn Sommons & Pat Barry for their years serving as elders.

Lynfield Ministry Update (Pastor Dick)

- Worship service to start on January 13, and run every-other week through March 5. At that time, an evaluation will be made on a more permanent schedule.
- Dick reminded everyone that the vision of the elders for Lynfield is to eventually start a campus church at Lynfield.

Miscellaneous

- Steve McDaniel gave a thank you from BCS for our help and support.
- Pastor Tim discussed his theme for 2019: **Faithful** (6 different topics)
 - 1) **GROW** in devotion – [Worship] attendance in worship, personal prayer & Bible Reading
 - 2) **LOVE** others – [Community] Loving one another...
 - 3) **TELL** the lost – [Evangelism] Sharing our faith on a regular basis
 - 4) **GIVE** generously – [Stewardship] Committing to give on a regular basis
 - 5) **SERVE** with joy – [Kingdom] Volunteering to serve using our spiritual gifts
 - 6) **LIVE** in holiness – [Discipleship] Growing in godliness

Closing Prayer: Tim took time for Prayer requests and several people prayed for these requests (i.e., sick & ailing, thanks for God’s provision in 2018). Then Pastor Tim Gibson closed in Prayer.

Respectfully Submitted,



Pastor Dick Bickings, Secretary to the Board of Elders

2019 Elections

Voting will take place at the Congregational Budget Meeting held
Sunday, December 9, 2018, 6:00 pm

Concerns about any of the candidates should be directed to Pastor Tim Gibson (610-868-5501, tim@aplaceforyou.org) or Byron Roth (rothbyron@yahoo.com, 908-391-4776) by Dec 2, 2018.



ELDER NOMINEE (reelection for a 3 yr. term)

Dennis Flanagan—Debbi and I have been married for 39 years (1979). We have four children (three of which are married), and seven grandkids (six boys and one girl). We have attended EBFC since 2004. I grew up in Hunterdon County, NJ in a Christian home. I accepted Christ as my Savior at a young age. I attended Wilkes College and Debbi and I both attended Liberty Baptist College for one year. I was elected to the elder board in 2015 and oversee the Mercy Ministries. I have been a kinship leader for the last 14 years. Debbi coordinates the 2 & 3 year-old ministry and has worked in that department since we've been members. I have worked for Mars Inc. at the M&M plant in Hack-

sttown, N.J. as a Senior Electrical Technician for eleven years. God has been very gracious to me and my wife as He has guided us through my recent battle with bladder cancer. Two of my favorite verses are Isaiah 40:31 and Jeremiah 29:11.



DEACON NOMINEE (reelection for a 3 yr. term)

Mark Florentine—I was blessed to be raised in a Christian home and attend a Christian High School. While at Word of Life Summer Camp, I put my faith in Jesus Christ as my Lord and my Savior. I was baptized in 1992. Over the years I have been involved in various ministries: music, evangelism, missions board, AWANA, VBS, Children's Sunday School and kitchen ministry. Currently at EBFC I am involved in kitchen ministry, kinship group, AWANA, VBS and Children's Sunday School. My wife Leslie and I have been married for 27 years. We have 1 daughter, Courtney, she and our 2 grandsons Travis and

Colton live with us while Courtney is studying for her Nursing Degree at DeSales University. It is an incredible story how God has brought our family here to Ebenezer. We are overwhelmed by the acceptance of us into the Church family. As members, we love being here and are honored to be serving where we can. We have seen growth in our family from the preaching and teaching. For me the opportunity to serve as a Deacon is humbling. I look forward to serving and seeing how God will continue to utilize the gifts He has given me.



ELDER NOMINEE (election for a 3 yr. term)

Bob Gill—Bob was born and raised in Cincinnati, Ohio as a Roman Catholic. During his early teen years, he drifted away from his religion based on an uneasy feeling... "something just didn't feel right." It wasn't until a combination of events 10 years ago brought him to his knees that he cried out to God to save him. Only through conviction of the Holy Spirit did he recognize his sinfulness and his need for a Savior; Jesus Christ became his Lord and Savior in 2008. In that same year, God also brought Bob's wife of 40 years, Laurie, to a saving faith. Shortly after they were both saved, the Lord drew **OVER** →

them to Ebenezer Bible Fellowship Church and they became members in 2011. Bob (and Laurie) have continued to become more involved with the programs and ministries at EBFC with each and every season since his early retirement eight years ago from a career as a Research Scientist. Bob currently works with Pastor Dick serving as Coordinator of Kinship Ministry, as well as being a Kinship group leader himself for the past seven years. He also leads a men's Bible study every Thursday morning. Bob and Laurie moved to Bethlehem 33 years ago where they raised two daughters, who are also believers. He is truly humbled by this nomination and looks forward to serving God and the congregation in this capacity.



DEACON NOMINEE (reelection for a 3 yr. term)

George Hardy—I grew up in a Christian home and received Christ at age 9. I have been attending Ebenezer since 1971 and a member since 1975. I worked at Pinebrook Bible Conference as a cook one summer, which had a positive spiritual influence on my life. I met my wife, Sarah, at Ebenezer and we've been married 40 years. I graduated with an Associates Degree from the Culinary Institute of America in 1976. I am semi-retired and work part time at Fellowship Community. I have served as a Deacon since 1988, serving on various committees, chairing the Board for several of the years, and serving as

Property Committee Chairman for the last 15 years. Sarah and I have two sons with families: Kevin & Amy, Mark & Suzi and six grandchildren.



DEACON NOMINEE (election for a 3 yr. term)

Dan Lichtenwalner—While growing up, my dad was a great spiritual influence in my life. By way of the Holy Spirit, I became aware of my sin and prayed to receive Christ as my Lord and Savior at age 8, during Sunday school at Faith Church in Trexlertown, PA. Through high school, I went wayward. But by God's grace, and my wife, I recommitted my life to Christ at age 20. Since then, and now at age 34, I have been growing in His Word. Jenna and I have been attending EBFC since 2012 and became members in 2016. I currently serve as an usher and a member of the security team. We have been blessed

with two children, Levi (5) and Leah (3). "In his great mercy he has given us new birth into a living hope through the resurrection of Jesus Christ from the dead, and into an inheritance that can never perish, spoil or fade. (1 Peter 1:3b-4)."



DEACON NOMINEE (election for a 3 yr. term)

Gary Walleisa—God's creation and the "great outdoors" have been a huge part of my life. I grew up in Lansdale, PA in the North Penn School District where I was always involved in sports, concentrating on baseball in High School, college and beyond. Through these activities, I became friends with a Born Again Christian who told me things about the Trinity that I had never heard or been taught. The seed had been planted and as time went by and I grew, I became very much aware that I was a sinner in need of a Savior. Also through these activities, I met Cindy and we became huge fans of each other

and have been married 39 years with 2 children and 2 grandchildren. When our kids were grown, Cindy went to Meals on Wheels and I went to Big Brothers looking to serve. I was matched with an 8 year old boy whom I mentored for the next 10 years until he left for college this past fall. Looking for another way to serve has led me to seek a Deacon position at Ebenezer, where we are also greeters, part of a Kinship group and usher team, and still enjoying the "great outdoors."

EBENEZER BIBLE FELLOWSHIP CHURCH

Proposed Budget - 2019

	2019 Budget	2018 Budget
Revenue		
1100 Offerings / Gifts	\$ 1,071,100	\$ 1,024,192
1400 Interest	\$ 425	\$ 450
1700 Memorials	\$ 700	\$ 700
1900 Bethlehem Christian School	\$ 6,104	\$ 14,649
1901 Other Building Use	\$ 300	\$ 300
Total Revenue	\$ 1,078,630	\$ 1,040,291
Gross Profit	\$ 1,078,630	\$ 1,040,291
Expenditures		
		\$ -
10000 Congregational Care Ministries	\$ -	\$ -
10200 Mercy Teams	\$ -	\$ -
10204 Support Groups	\$ 180	\$ 180
10205 Funeral Luncheons	\$ 500	\$ 500
Total 10200 Mercy Teams	\$ 680	\$ 680
10300 Counseling Assistance	\$ 750	\$ 750
10301 Counseling Supplies	\$ 250	\$ 250
Total 10300 Counseling Assistance	\$ 1,000	\$ 1,000
10400 Welcome Ministry	\$ -	\$ -
10401 Welcome Center	\$ 800	\$ 800
10402 Welcome Desserts	\$ 300	\$ 300
Total 10400 Welcome Ministry	\$ 1,100	\$ 1,100
Total 10000 Congregational Care Ministries	\$ 2,780	\$ 2,780
11000 Compensation	\$ -	\$ -
11010 Payroll Expenses	\$ 17,040	\$ 17,040
11020 Health Reimbursement Accounts	\$ 5,000	\$ 5,000
11030 Pastor Education Reimbursement	\$ 2,000	\$ 2,000
11100 Senior Pastor	\$ -	\$ -
11110 Salary	\$ 66,295	\$ 64,836
11130 Housing	\$ 33,702	\$ 32,960
11160 Medical Insurance	\$ 27,869	\$ 22,820
11170 Pension	\$ 4,040	\$ 3,951
11190 Cell Phone	\$ 960	\$ 960
11195 Conference Expenses	\$ 1,000	\$ 1,000
Total 11100 Senior Pastor	\$ 133,866	\$ 126,528
11300 Discipleship Pastor	\$ -	\$ -
11310 Salary	\$ 46,238	\$ 45,221
11330 Housing	\$ 23,592	\$ 23,072
11360 Medical Insurance	\$ 30,529	\$ 24,907
11370 Pension	\$ 2,834	\$ 2,771
11390 Cell Phone	\$ 960	\$ 960
11395 Conference Expenses	\$ 900	\$ 900
Total 11300 Discipleship Pastor	\$ 105,053	\$ 97,831
11400 Youth Pastor	\$ -	\$ -
11410 Salary	\$ 37,435	\$ 36,612
11430 Housing allowance	\$ 35,583	\$ 34,800
11490 Cell Phone	\$ 960	\$ 960
11495 Conference Expenses	\$ 900	\$ 900
Total 11400 Youth Pastor	\$ 74,878	\$ 73,272
11600 Women's Ministry Coordinator	\$ -	\$ -
11610 Salary	\$ 19,113	\$ 18,692
Total 11600 Women's Ministry Coordinator	\$ 19,113	\$ 18,692
12300 Bookkeeper1	\$ -	\$ -
12310 Salary	\$ 3,668	\$ 3,587

EBENEZER BIBLE FELLOWSHIP CHURCH
Proposed Budget - 2019

	2019 Budget	2018 Budget
Total 12300 Bookkeeper1	\$ 3,668	\$ 3,587
12400 Office Administrator	\$ -	\$ -
12410 Office Admin Salary	\$ 52,531	\$ 51,375
12460 Medical Insurance	\$ 8,515	\$ 6,969
Total 12400 Office Administrator	\$ 61,046	\$ 58,344
12500 Facilities Manager	\$ -	\$ -
12510 Facilities Manager Salary	\$ 50,882	\$ 49,762
12560 Medical Insurance - FM	\$ 21,598	\$ 17,719
12590 Cell Phone	\$ 960	\$ 960
Total 12500 Facilities Manager	\$ 73,440	\$ 68,441
12600 Office Assistant	\$ -	\$ -
12610 Office Assistant Salary	\$ 10,897	\$ 11,350
Total 12600 Office Assistant	\$ 10,897	\$ 11,350
12700 Kid's Crossing Coordinator	\$ -	\$ -
12710 Kid's Crossing - Salary	\$ 16,765	\$ 8,879
Total 12700 Kid's Crossing Coordinator	\$ 16,765	\$ 8,879
12800 Youth Ministry Assistant	\$ -	\$ -
12810 Youth Ministry Asst - Salary	\$ 16,650	\$ 16,284
12860 Medical Insurance	\$ 7,666	\$ 6,284
Total 12800 Youth Ministry Assistant	\$ 24,317	\$ 22,568
12900 Worship Coord Assistant	\$ -	\$ -
12910 Worship Coord Asst - Salary	\$ 13,624	\$ 13,324
Total 12900 Worship Coord Assistant	\$ 13,624	\$ 13,324
13000 Worship Pastor	\$ -	\$ -
13010 Salary	\$ 35,808	\$ 35,020
13020 Housing Allowance	\$ 23,170	\$ 22,660
13040 Medical Insurance	\$ 20,418	\$ 16,767
13060 Cell Phone	\$ 960	\$ 960
13070 Conference Expenses	\$ 900	\$ 900
Total 13000 Worship Pastor	\$ 81,255	\$ 76,307
Total 11000 Compensation	\$ 641,963	\$ 603,163
2000 General Church Finance	\$ -	\$ -
2100 General Church Accounts	\$ -	\$ -
2110 Property & Casualty Insurance	\$ 11,859	\$ 11,000
2112 Workman's Compensation	\$ 3,034	\$ 3,135
2113 Youth Group Insurance	\$ 1,136	\$ 1,136
Total 2110 Property & Casualty Insurance	\$ 16,029	\$ 15,271
2130 Conference Administration Exp.	\$ 22,722	\$ 20,800
2141 Parsonage Taxes	\$ -	\$ 1,342
2150 Bank Fees	\$ 2,760	\$ 2,760
Total 2100 General Church Accounts	\$ 41,511	\$ 40,173
2300 Supplies	\$ -	\$ -
2310 Legal Materials / Manuals	\$ 300	\$ 300
2320 Other supplies	\$ 800	\$ 800
2330 Audit	\$ 5,000	\$ 5,000
Total 2300 Supplies	\$ 6,100	\$ 6,100
2400 Pastor Reimbursable Expenses	\$ -	\$ -
2401 Senior Pastor Reimbursable Expenses	\$ 2,600	\$ 2,600
2402 Discipleship Pastor Reimbursable Expenses	\$ 2,200	\$ 2,200
2403 Youth Pastor Reimbursable Expenses	\$ 2,200	\$ 2,200

EBENEZER BIBLE FELLOWSHIP CHURCH

Proposed Budget - 2019

	2019 Budget	2018 Budget
2404 Worship Pastor Reimbursable		
Expenses	\$ 2,200	\$ 2,200
Total 2400 Pastor Reimbursable Expenses	\$ 9,200	\$ 9,200
2700 Information Technology		
2710 Internet Connections	\$ 1,150	\$ 1,150
2720 Software	\$ 634	\$ 634
2730 Web Services	\$ 1,700	\$ 1,700
2740 Computer and Related Equipment	\$ -	\$ -
2741 PCs & Hardware	\$ 3,500	\$ 3,500
Total 2740 Computer and Related Equipment	\$ 3,500	\$ 3,500
Total 2700 Information Technology	\$ 6,984	\$ 6,984
2850 Background Checks	\$ 500	\$ 500
Total 2000 General Church Finance	\$ 64,295	\$ 62,957
3000 Discipleship Ministries	\$ -	\$ -
3100 Kids Crossing	\$ -	\$ -
3110 Nursery	\$ 200	\$ 200
3120 Early Childhood	\$ 200	\$ 200
3130 Children's Ministry	\$ -	\$ -
3131 Crosstime	\$ 3,500	\$ 3,500
3134 Kid's Weeknight Programs	\$ 2,500	\$ 2,500
Total 3130 Children's Ministry	\$ 6,400	\$ 6,400
3140 Special Programs	\$ -	\$ -
3143 Vacation Bible School	\$ 3,000	\$ 3,000
3145 Scripture Memory Verses	\$ 1,105	\$ 1,105
Total 3140 Special Programs	\$ 4,105	\$ 4,105
3160 Special Event	\$ -	\$ -
3162 Transportation	\$ 200	\$ 200
Total 3160 Special Event	\$ 200	\$ 200
3170 Kids Crossing Leadership	\$ -	\$ -
3172 Training / Equipping	\$ 200	\$ 200
Total 3170 Kids Crossing Leadership	\$ 200	\$ 200
3190 Equipment/Supplies	\$ -	\$ -
3191 Resource Room Supplies	\$ 2,034	\$ 2,034
Total 3190 Equipment/Supplies	\$ 2,034	\$ 2,034
Total 3100 Kids Crossing	\$ 12,939	\$ 12,939
3200 Student Ministries	\$ -	\$ -
3211 Equipment & Furnishings	\$ 200	\$ 200
3212 Parent Support	\$ 900	\$ 900
3213 Mentoring	\$ 250	\$ 250
3214 Staff Development	\$ 1,000	\$ 1,000
3215 Outreach Events	\$ 1,200	\$ 1,400
3220 High School Ministry	\$ -	\$ 1,000
3222 Student Leadership	\$ 500	\$ 300
3224 Large Events Subsidies	\$ 2,150	\$ 1,500
3225 Programming Supplies	\$ 500	\$ 300
3226 Curriculum	\$ 300	\$ 150
Total 3220 High School Ministry	\$ 3,450	\$ 2,250
Total 3200 Student Ministries	\$ 7,000	\$ 7,000
3300 Adult Ministries	\$ -	\$ -
3310 Family Life	\$ -	\$ -
3313 Adult Electives	\$ -	\$ -
33131 Classes / Material	\$ 1,070	\$ 1,070

EBENEZER BIBLE FELLOWSHIP CHURCH Proposed Budget - 2019

	2019 Budget	2018 Budget
33133 Equipment	\$ 1,500	\$ 1,500
33134 Training	\$ 1,013	\$ 1,013
Total 3313 Adult Electives	\$ 3,583	\$ 3,583
Total 3310 Family Life	\$ 3,583	\$ 3,583
3320 Men's Ministries	\$ -	\$ -
3323 Bible Studies - MM	\$ 200	\$ 200
3324 Special Events - MM	\$ 500	\$ 500
Total 3320 Men's Ministries	\$ 700	\$ 700
3330 Women's Ministries	\$ -	\$ -
3332 Promotion & Outreach - WM	\$ 100	\$ 100
3333 Bible Studies - WM	\$ 300	\$ 300
3334 Special Events - WM	\$ 2,000	\$ 2,000
3337 MOPS	\$ 1,900	\$ 1,100
3338 Training/Conferences	\$ 500	\$ 500
3339 Discipleship/Encouragement	\$ 250	\$ 250
Total 3330 Women's Ministries	\$ 5,050	\$ 4,250
3340 College Ministry	\$ 1,200	\$ 1,200
3350 YACS	\$ -	\$ -
3351 YACS Retreats	\$ 170	\$ 170
3352 YACS Events	\$ 50	\$ 50
3353 YACS Supplies	\$ 260	\$ 260
Total 3350 YACS	\$ 480	\$ 480
Total 3300 Adult Ministries	\$ 11,013	\$ 10,213
3360 Senior Fellowship	\$ 400	\$ 400
3400 Discipleship Support	\$ -	\$ -
3410 Networking	\$ -	\$ -
3413 Discovery	\$ 375	\$ 375
Total 3410 Networking	\$ 375	\$ 375
3420 Library	\$ -	\$ -
3421 Supplies	\$ 50	\$ 50
3422 Books	\$ 600	\$ 600
3427 Audio and Video	\$ 400	\$ 400
Total 3420 Library	\$ 1,050	\$ 1,050
Total 3400 Discipleship Support	\$ 1,425	\$ 1,425
Total 3000 Discipleship Ministries	\$ 32,777	\$ 31,977
5000 Evangelism Ministries	\$ -	\$ -
5100 Supplies	\$ 4,100	\$ 4,100
5150 Evangelistic Events	\$ 520	\$ 520
5400 Training Programs, Videos, etc	\$ 300	\$ 300
5600 Community Outreach	\$ -	\$ -
5630 Candy Carnival	\$ 725	\$ 725
5650 Community Events	\$ 2,650	\$ 2,650
Total 5600 Community Outreach	\$ 3,375	\$ 3,375
Total 5000 Evangelism Ministries	\$ 8,295	\$ 8,295
6000 Missions	\$ -	\$ 756
6110 Bible Fellowship Homes	\$ 3,600	\$ 3,600
6111 Pinebrook Conference Center	\$ 3,600	\$ 3,600
6112 Victory Valley	\$ 3,600	\$ 3,600
6113 Ebenezer Special Missions	\$ 50,650	\$ 49,250
6116 Missionary Speakers & Confer.	\$ 4,500	\$ 4,500
6117 Church Extension	\$ 31,800	\$ 31,800
6118 Missions - Other Expenses	\$ 7,356	\$ -
6200 Bible Fellowship Brd of Mission	\$ 78,960	\$ 78,960

EBENEZER BIBLE FELLOWSHIP CHURCH

Proposed Budget - 2019

	2019 Budget	2018 Budget
Total 6000 Missions	\$ 184,066	\$ 176,066
7000 Deacon Ministries	\$ -	\$ -
7100 Utilities	\$ -	\$ -
7110 Electricity & Propane	\$ -	\$ -
7112 PP&L	\$ 30,815	\$ 30,815
Total 7110 Electricity & Propane	\$ 30,815	\$ 30,815
7130 Refuse Removal	\$ 3,410	\$ 3,410
7140 Water & Sewer	\$ -	\$ -
7142 Water & Sewer (church)	\$ 4,330	\$ 4,330
Total 7140 Water & Sewer	\$ 4,330	\$ 4,330
7150 Telephone Services	\$ 2,420	\$ 2,420
Total 7100 Utilities	\$ 40,975	\$ 40,975
7300 Maintenance	\$ -	\$ -
7310 Church Maintenance supplies	\$ 5,000	\$ 5,000
7330 Maintenance Services	\$ 19,000	\$ 19,000
7340 Landscaping	\$ 1,500	\$ 1,500
Total 7300 Maintenance	\$ 25,500	\$ 25,500
7400 Supplies	\$ -	\$ -
7410 Cleaning Supplies	\$ 5,000	\$ 5,000
7420 Kitchen Supplies	\$ 3,060	\$ 3,060
7440 Ordinance	\$ 300	\$ 900
7460 Decorating Supplies	\$ 700	\$ 700
Total 7400 Supplies	\$ 9,060	\$ 9,660
7500 Transportation	\$ -	\$ -
7510 Maintenance	\$ -	\$ -
7513 Vehicle Rental	\$ 400	\$ 400
7516 Registration and EZ Pass	\$ 300	\$ 300
Total 7510 Maintenance	\$ 700	\$ 700
7519 Vehicle Repairs and Supplies	\$ 2,500	\$ 2,500
7520 Fuel	\$ 300	\$ 300
Total 7500 Transportation	\$ 3,500	\$ 3,500
7600 Capital Improvements	\$ 34,669	\$ 44,669
7700 New Equipment	\$ 500	\$ 500
7800 Activities	\$ 500	\$ 500
Total 7000 Deacon Ministries	\$ 114,704	\$ 125,304
8000 Worship	\$ 6,000	\$ 6,000
8200 Guest Ministries	\$ -	\$ -
8210 Guest Speakers	\$ 300	\$ 300
Total 8200 Guest Ministries	\$ 300	\$ 300
8300 Equipment	\$ 2,000	\$ 2,000
8600 Worship Administration	\$ 1,400	\$ 1,400
8900 Music Ministries	\$ -	\$ -
8920 Adult Choir	\$ 50	\$ 50
Total 8900 Music Ministries	\$ 50	\$ 50
Total 8000 Worship	\$ 9,750	\$ 9,750
9000 Office Expenses	\$ -	\$ -
9100 Office Supplies	\$ -	\$ -
9110 Copier	\$ -	\$ -
9113 Copier Paper	\$ 1,000	\$ 1,300
9115 Copier Fee & Maint.	\$ 7,000	\$ 7,000
Total 9110 Copier	\$ 8,000	\$ 8,300
9120 Supplies	\$ 1,300	\$ 1,000
9130 Stamps	\$ 775	\$ 775

EBENEZER BIBLE FELLOWSHIP CHURCH
Proposed Budget - 2019

	<u>2019 Budget</u>	<u>2018 Budget</u>
9140 Bulletins	\$ 2,300	\$ 2,300
9160 BFC Denomination NL	\$ 125	\$ 125
9170 Toner	\$ 200	\$ 200
Total 9100 Office Supplies	\$ 12,700	\$ 12,700
9125 Pastoral Sermon Support Materials	\$ 2,500	\$ 2,500
9300 Advertising	\$ 3,100	\$ 3,100
9400 Office Equipment	\$ 1,700	\$ 1,700
Total 9000 Office Expenses	\$ 20,000	\$ 20,000
Total Expenditures	\$ 1,078,630	\$ 1,040,291
Net Operating Revenue	\$ 0	\$ 0
Net Revenue	\$ 0	\$ 0
